

Coffee Fund	400.00	405.60		380.60	425.00
Competitive Sports	1,996.58	720.30		1,269.87	1,447.01
Draft Account	-0-	1,000.00		980.90	19.10
Cultural Arts	2,342.37	6,288.65	46.00	7,386.32	1,290.70
D.O.T. Jr. Card	-0-	296.00		296.00	-0-
Edgewater Park Passes	46.00	-0-	46.00	-0-	-0-
Flower & Gift - Main	130.88	233.00		218.08	145.80
Flower & Gift - Recreation	125.99	-0-		40.00	85.99
Gardens	668.13	117.50		100.00	685.63
Golf Tournament	43.88	237.00		221.30	59.58
Handicapped Center	59.37	-0-		15.00	44.37
Hockey	2,138.82	1,546.60		1,276.64	2,408.78
Mental Health Program	203.81	-0-		105.04	98.77
United Foundation Misc.	9.28	1,541.42		1,541.42	9.28
Senior Citizens	4,072.88	11,255.52		11,172.98	4,155.42
Special Activities - Sculpture Projects	-0-	10,000.00		7,342.06	2,657.94
Summer Activities	112.51	765.98		851.67	26.82
Swimming	524.48	-0-		106.30	418.18
Tennis	2,513.82	3,241.58		1,811.47	3,943.93
Youth Fitness	11.29	-0-		-0-	11.29
Youth Games	347.46	2,755.00		2,658.03	444.43
	\$24,593.18	\$44,404.70	\$ -0-	\$39,072.17	\$29,925.71
Received and placed on file.					

Department of Transportation

February 10, 1976

Honorable City Council:

Re: Federal-Aid Urban Highway System, Rouge, Palmer and Belle Isle Parks, Bicycle Paths, Urban Project MWN-2000(028) Preliminary Engineering

In accordance with the provisions of Agreement NH-74-1178, approved by your Honorable Body on November 13, 1974, (J.C.C pg. 2405), the Michigan Department of State Highways and Transportation has issued an authorization to initiate planning and design engineering for the proposed bicycle paths in Rouge, Palmer and Belle Isle Parks. The estimated costs and provisions are:

Estimated Federal-Aid	\$21,000
Estimated City Cost	9,000

Estimated Total Cost \$30,000

In the interest of proceeding with the necessary planning and engineering, we respectfully request adoption of the attached resolution which authorizes the Finance Director to transfer the necessary funds.

Respectfully submitted,
JOHN P. KANTERS
 Director

Approved:

JAMES W. WATTS
 Street Administrator
MERVIN D. WINSTON
 Deputy Budget Director
G. F. FISCHER
 Deputy Finance Director

By Council Member Henderson:

RESOLVED, That, in accordance with the above communication, the Finance Director is hereby authorized to transfer funds as follows:

FROM:

Account No. 22-1310-2610	
Bicycle Paths, City Parks	\$ 9,000
Account No. 22-8267-1520-10	
Federal Grants	21,000
Total	\$30,000

TO:

Account No. 22-8267-2610
 Bicycle Paths, City Parks \$30,000
 Adopted as follows:
 Yeas — Council Members Browne, Cleveland, Eberhard, Henderson, Hood, Kelley, Mahaffey, Rogell, and President Levin — 9.
 Nays — None.

Detroit Water and Sewerage Department

March 17, 1976

Honorable City Council:

Re: Petition No. 3466 of Brown-Campbell Requesting Vacation of the Sewer Easement in the North & South Alley, South of the D.T.R.R., and West of Vacated Arlington.

Returned herewith is Petition No. 3466 of Brown-Campbell requesting vacation of the sewer easement in the north & south alley, south of the D.T.R.R., and west of vacated Arlington Avenue.

The vacation is needed in order that a building addition may be constructed over the above alley.

The Brown-Campbell Company owns all the property adjacent to the sewer easement requested to be vacated.

Brown-Campbell has deposited with this Department sufficient monies to insure the construction of a new

manhole to replace the one being lost in the vacation.

Therefore, it is recommended that the petition be granted in accordance with the attached resolution.

Respectfully submitted,
CHARLES R. SCALES, JR.
Director

By Council Member Browne:

Resolved, That the sewer easement retained by Common Council Resolution of May 12, 1925, J.C.C. Page 1275, for the sewer located in the vacated public alley, 16 feet wide, adjoining the westerly line of the northerly 12 feet of lot 162; the easterly line of the northerly 12 feet of lot 10; the westerly line of lots 163 to 169; and the easterly line of lots 3 to 9, all inclusive, of Raynold's & Harvey's Subdivision of the W. 1/2 of the E. 1/2 of 1/4 Section 2, 10,000 Acre Tract, as recorded in Liber 15, page 5, of Plats, of Wayne County, Michigan.

Be and the same is hereby vacated and cancelled as a sewer easement.

Adopted as follows:

Yeas — Council Members Browne, Cleveland, Eberhard, Henderson, Hood, Kelley, Mahaffey, Rogell, and President Levin — 9.

Nays — None.

Board of Water Commissioners

February 11, 1976

Honorable City Council:

At its meeting of September 23, 1975 the Civil Service Commission adopted the following new class and specification:

1. Superintendent of Plant, Building and Mechanical Maintenance (71-20-64)

The Labor Relations Bureau on November 25, 1975 set the following rate for the new class as

\$27,700 - \$28,800 plus COLA

The Board of Water Commissioners accepted the title and specification on February 2, 1976. We are therefore requesting your Honorable Body to amend the Official Compensation

Schedule in accordance with Civil Service Commission's adoption of the new class.

Respectfully submitted,
CHARLES R. SCALES, JR.
Director

Approved:

MERVIN D. WINSTON
Deputy Budget Director
G. F. FISCHER
Deputy Finance Director
WILLIAM MARCUS
Chief Labor Relations Specialist
Labor Relations Bureau
ALBERT C. WALTER
Asst. Personnel Director

By Council Member Henderson:

RESOLVED, That the Official Compensation Schedule be amended to include the class of Superintendent of Plant, Building and Mechanical Maintenance at a rate of \$27,700 to \$28,800 plus Cost of Living Allowance, and be it further

RESOLVED, That the Finance Director be and he is hereby authorized and directed to honor payrolls according to this resolution.

Adopted as follows:

Yeas — Council Members Browne, Cleveland, Eberhard, Henderson, Hood, Kelley, Mahaffey, Rogell, and President Levin — 9.

Nays — None.

Board of Zoning Appeals

March 16, 1976

Re: Proposed Fee Schedule — Processing of Cases by Board of Zoning Appeals.

We are enclosing a copy of the new proposed Fee Schedule that the Board has adopted, subject to the approval of your Honorable Body.

We would like your Honorable Body to make a resolution recommending that this new Fee Schedule be adopted.

Respectfully submitted,
WILLIAM LEVIN
Executive Secretary

**BOARD OF ZONING APPEALS
APPEAL FEE SCHEDULE**

NEW BUILDINGS AND ADDITIONS:

		Proposed New Rates
All new buildings or additions based on cost of construction:		\$ 45.00
\$10,000 or less		50.00
Over \$10,000, but not over \$25,000	\$ 30.00	100.00
Over \$25,000, but not over \$50,000	40.00	150.00
Over \$50,000, but not over \$100,000	65.00	200.00
Over \$100,000	105.00	

CHANGE OF USE:

Change of use of any building or structure	\$ 35.00	\$ 45.00
Change of use on vacant land, except parking lots	35.00	45.00

SIGNS:

Ground signs, roof signs or wall signs, not to exceed 120 sq. ft. in area	\$ 35.00	\$ 40.00
Ground signs, roof signs or wall signs exceeding 120 sq. ft. in area	105.00	125.00
Projecting signs over 96 sq. ft. in area	55.00	65.00
Projecting signs under 96 sq. ft. in area	35.00	45.00